

宁波诺丁汉大学财务收支情况表（2020-2021学年）
UNNC Income and Expenses Statement (2020-21 Academic Year)

预 算 科 目	列次	累计金额
Budget Items	Column	Cumulative Balance
一、本年收入合计 I. Total Income This Year	1	1,052,715,535.67
1、财政拨款收入 Income from Fiscal Assistance	2	200,000,000.00
财政专户拨款收入 Fiscal Assistance from Special Account	3	200,000,000.00
2、预算外资金收入 Income Beyond Budget	4	827,854,466.81
专项资金收入 Includes: Income from Funds for Special Purpose	5	49,572,277.86
事业收入 Income from Non-profit Operation	6	778,282,188.95
3、其他收入 Other Income	7	24,861,068.86
二、支出合计 II. Total Expenditure	8	971,426,846.68
1、经常性及专项支出合计 Total of Expenditures on Operation and Funds	9	827,749,384.79
人员支出 Includes: Expenditure on Staff	10	364,790,794.36
日常公用支出 Daily Public Expenditure	11	370,026,405.43
其中：设备/图书购置费 Including: Equipments and books purchases	12	104,629,380.00
对个人和家庭的补助 Subsidy for Individual and Family	13	92,932,185.00
其中：奖助学金 Including: Scholarship / Subsidy for Students	14	56,534,375.00
外籍员工安家费 Subsidy for overseas staff	15	27,914,997.00
2、其他支出 Other Expenditure	16	143,677,461.89
三、事业结余转入弥补收支差额 Transfer from the balance of Non-profit Operation	17	81,288,688.99
四、结余数 IV. Balance	18	-