

宁波诺丁汉大学财务收支情况表（2019-2020学年）
UNNC Income and Expenses Statement (2019-20 Academic Year)

预 算 科 目	列次	累计金额
Budget Items	Column	Cumulative Balance
一、本年收入合计 I. Total Income This Year	1	880,661,412.00
1、财政拨款收入 Income from Fiscal Assistance	2	87,664,044.00
财政专户拨款收入 Fiscal Assistance from Special Account	3	87,664,044.00
2、预算外资金收入 Income Beyond Budget	4	757,373,305.00
专项资金收入 Includes: Income from Funds for Special Purpose	5	76,982,785.00
事业收入 Income from Non-profit Operation	6	680,390,520.00
3、其他收入 Other Income	7	35,624,063.00
二、支出合计 II. Total Expenditure	8	791,477,070.99
1、经常性及专项支出合计 Total of Expenditures on Operation and Funds	9	665,798,058.88
人员支出 Includes: Expenditure on Staff	10	329,810,182.43
日常公用支出 Daily Public Expenditure	11	268,058,669.45
其中：设备/图书购置费 Including: Equipments and books purchases	12	56,315,349.00
对个人和家庭的补助 Subsidy for Individual and Family	13	67,929,207.00
其中：奖助学金 Including: Scholarship / Subsidy for Students	14	38,732,000.00
外籍员工安家费 Subsidy for overseas staff	15	23,883,259.00
2、其他支出 Other Expenditure	16	125,679,012.11
三、事业结余转入弥补收支差额 Transfer from the balance of Non-profit Operation	17	89,184,341.01
四、结余数 IV. Balance	18	0.00